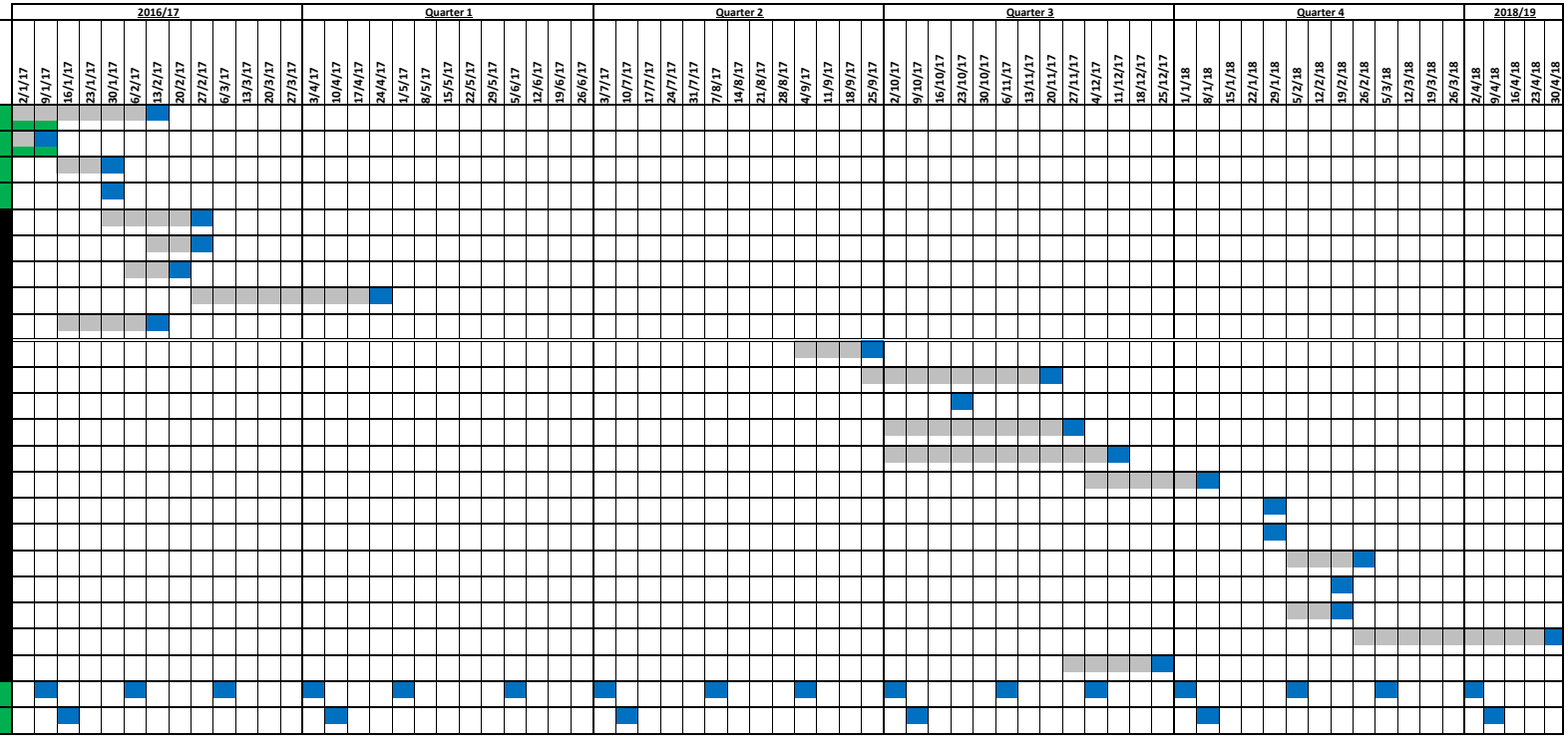
Leisure Services - Pricing & Income 2017/18

Activity Description	Start Date	Due Date	Status
Business Planning	2/1/17	13/2/17	
Pricing Paper to Leadership Team	5/10/16	10/1/17	
Present to PDG	31/1/17	31/1/17	
Delegated Member Decision	1/2/17	6/2/17	
Rebranding For 2017/18 Prices	6/2/17	28/2/17	
Member Communications	20/2/17	3/3/17	
XN System Configuration	6/2/17	24/2/17	
Relaunch Pricing	1/3/17	30/4/17	
Income Profiling - Per Area Monthly	16/1/17	13/2/17	
Active Research for Pricing 2018/19	1/9/17	30/9/17	
Development of Pricing/Income Plan	1/10/17	10/11/17	
Presentation of Pricing for 2018/19	22/11/12	22/11/12	
Budget Setting 2018/19	2/10/17	30/11/17	
Business Planning	1/10/17	11/12/17	
Pricing Paper to Leadership Team	27/11/17	10/1/18	
Present to PDG	30/1/18	30/1/18	
Delegated Member Decision	31/1/18	4/2/18	
Rebranding For 2017/18 Prices	5/2/18	28/2/18	
Member Communications	19/2/18	23/2/18	
XN System Configuration	5/2/18	23/2/18	
Relaunch Pricing	1/3/18	30/4/18	
Income Profiling - Per Area Monthly	30/11/17	31/12/18	
Monthly Reporting	Monthly		
Quarterly Reports	Quarterly		

Updated: 10/01/17



Matrix:

- Duration of works
- Deadline week
- On Track
- Not on Track
- Cause for Concern
- Completed
- Not Due